

Appendix E: Budget Reconciliation

	NHSG £	ACC £	IJB £
ACC per full council:	0	97,327,244	
NHS per letter from Director of Finance:	235,228,104		
Budget NHS per letter		0	
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	235,228,104	97,327,244	
Reserves Drawdown			
Quarter 1	10,663,984	1,132,097	
Quarter 2	6,759,933		
Quarter 3	1,516,520	5,935,000	
Quarter 4			
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	254,168,541	104,394,341	358,562,882